

STUDENT SUCCESS AND WELLNESS FUNDS PLAN- FY2024ESTIMATED REVENUE:

Beginning Balance at 7/1/23	\$ 154,774.15
Estimated SWSF for FY24	\$ 213,912.13
	\$ 368,686.28

PLAN FOR SPENDING:***Mental Health-***

Guidance Salary - HS	\$ 78,000.00
Guidance Salary - MS	\$ 28,000.00
Guidance Salary - EL	\$ 28,000.00
Guidance Benefits - STRS/Insurance	\$ 60,000.00
Psychologist Student Services	\$ 90,000.00
Mental Health Services	\$ 25,000.00
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	\$ 309,000.00

Physcial Health -

Health Department Services	\$ 10,000.00
Nurse Aide Salary	\$ 16,000.00
Health Supplies	\$ 15,000.00
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	\$ 41,000.00

Student Learning -

Student Learning Services	\$ 5,000.00
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Total SWSF Spending Plan for FY24	\$ 355,000.00
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SWSF Community Partners:

- (1) - Mercer County ESC
- (2) - Mercer County Health District
- (3) - Foundations Behavioral Health Services

DPIA FUNDS PLAN - FY 2024ESTIMATED REVENUE:

Beginning Balance at 7/1/23	\$ -
Estimated DPIA Funds	\$ 747.12
	\$ 747.12

PLAN FOR SPENDING:

Reading Improvement and Intervention Services

Aide Tutoring - 1.75 hours per day	\$ 5,705.70
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DPIA Community Partners:

- (1) - Mercer County ESC